

ORIGINAL



0000036694

Far West Sewer Company  
Test Year Ended Decmber 31, 2004  
Analysis of Revenue by Detailed Class

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WS-03478A-05-0801

Line No.	Customer Classification	Average Number of Customers	Average Effluent	Revenues		Proposed Increase	
		at		Present	Proposed	Dollar	Percent
		3/31/2000		Rates	Rates	Amount	Amount
1	Residential	5,506	N/A	\$ 20.00	\$ 25.99	\$ 5.99	29.940%
2	RV Park - Adobe Village, per space	1	N/A	\$ 5.00	\$ 6.50	\$ 1.50	29.940%
3	RV Park - Sunset Palm, per space	1		\$ 5.00	\$ 6.50	\$ 1.50	29.940%
4	RV Park - Sun Ridge, per space	1		\$ 5.00	\$ 6.50	\$ 1.50	29.940%
5	Commercial	30	N/A	\$ 40.000	\$ 51.98	\$ 11.98	29.940%
6							
7							
8	Total	<u>5,539</u>					
9							
10							
11							
12							

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**Far West Sewer Company**  
**Present and Proposed Rates**  
**Test Year Ended December 31, 2004**

Exhibit  
Schedule H3  
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Line No.	Other Service Charges	Present Rates	Proposed Rates
1	Establishment	\$ 20.00	\$ 25.00
2	Re-Establishment (With-in 12 Months)	(b)	(b)
3	Reconnection (Deliquent)	20.00	30.00
4	Min Deposit Requirement (Residential)	(a)	(a)
5	Min Deposit Requirement (Non-Residential)	(a)	(a)
6	Deposit Interest	(e)	(e)
7	NSF Check	15.00	25.00
8	Deferred Payment finance charge, Per Month	N/A	1.50%
9	Late Payment Charge, Per Month	1.50%	1.50%
10			
11	Main Extension Tariff, per Rule R14-2-406B	Cost	Cost
12			
13	Service Line Connection	30.00	Cost
14			
15	(a) <u>Residential</u> - two times the average bill. <u>Non-residential</u> - two and one-half times the average bill.		
16	(b) Minimum charge times number of full months disconnected.		
17	(c) Actual cost of physical disconnection and reconnection (if same customer) and there shall be no		
18	additonal charge if there is no physical work performed.		
19			
20			
21			
22			
23			
24	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM		
25	ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE		
26	TAX. PER COMMISSION RULE (14-2-409.D 5).		
27	ALL ADVANCES AND/OR CONTRIBUTIONS ARE TO INCLUDE LABOR, MATERIALS, OVERHEADS,		
28	AND ALL APPLICABLE TAXES, INCLUDING ALL GROSS-UP TAXES FOR INCOME TAXES.		
29	COST TO INCLUDE LABOR, MATERIALS AND PARTS, OVERHEADS AND ALL APPLICABLE TAXES.		
30			
31			
32			
33			
34			

**Far West Sewer Company**  
**Representative Rate Schedule**  
**Test Year Ended Decmber 31, 2004**

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Line

No.

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**Far West Sewer Company**  
Present and Proposed Rates  
Test Year Ended December 31, 2004

Exhibit  
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Line No.	Customer Classification and Meter Size	Present Rates	Proposed Rates	Percent Change
1				
2				
3				
4				
5	<b>Monthly Charge for:</b>			
6	Residential	\$ 20.00	\$ 25.99	29.9400%
7	RV Park, per space	\$ 5.00	\$ 6.50	29.9400%
8	Commercial	\$ 40.00	\$ 51.98	29.9400%
9	Effluent Sales (per 1,000 gallons)	\$ -	\$ 1.00	0.0000%
10	Effluent Sales (per acre foot basis gallons)	\$ -	\$ 325.85	
11				
12				

Far West Sewer Company  
Bill Comparison  
Customer Classification  
RV Park - Adobe Village

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Present	Proposed	Dollar	Percent
<u>Bill</u>	<u>Bill</u>	<u>Increase</u>	<u>Increase</u>
\$ 5.00	\$ 6.50	\$ 1.50	29.94%

Far West Sewer Company  
Bill Comparison  
Customer Classification  
RV Park - Sunset Palm

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	Present <u>Bill</u>	Proposed <u>Bill</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>
	\$ 5.00	\$ 6.50	\$ 1.50	29.94%
-	5.00	6.50	1	29.94%

Far West Sewer Company  
Bill Comparison  
Customer Classification  
RV Park - Sun Ridge

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Present	Proposed	Dollar	Percent
<u>Bill</u>	<u>Bill</u>	<u>Increase</u>	<u>Increase</u>
\$ 5.00	\$ 6.50	\$ 1.50	29.94%

**Far West Sewer Company**

Test Year Ended December 31, 2004

Customer Classification

RV Park - Adobe Village

Units 116

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Month	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Total Year
	1	1	1	1	1	-	-	-	-	-	1	1	6
	1	1	1	1	1	-	-	-	-	-	1	1	6
<hr/>													
Revenues													
										Average Usage			N/A
										Median Usage			N/A
										Average # Customers			1





Exhibit

Test Year Ended December 31, 2004

Schedule H5

## Customer Classification

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RV Park - Sun Ridge

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Units 281

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